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Vision

A vibrant regional destination for creativity, arts and culture

Land Acknowledgement

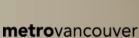
The Massey Theatre Society acknowledges it exists on the unceded traditional territories of the Coast Salish people. The stewardship of the lands and waters has been carried out by the Coast Salish people since time immemorial and we are grateful for their leadership. We are learning how to participate in supporting Coast Salish cultural resurgence in our work.

Funders





NEW WESTMINSTER



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Messages from the Executive Director and Board Chair



What a year to reflect on. Each member of the team behind the Massey Theatre / Eighth & Eight Creative Spaces worked at a pace like no other time in our history. From the passionate advocacy of the

volunteer Board members to the talented staff team, an incredible amount of work was accomplished.

We were able to witness the early days of a performing arts community beginning to rise after the pandemic. We saw audiences venture out again in increasing numbers. And we began the process of rebuilding.

Across the full spectrum of the arts, the impact of the limitations on practicing and performing during the pandemic was deep. Producing performances has always been a financially risky activity. So, it is exciting to see our arts community recovering in order to bring levity, contemplation, expression and spirit back to a wider community.

The Society is now operating amidst an important and active renovation. As a revenue-earning not-for-profit, much of our operating and programming budget is earned through services, sales, and rentals. We continue to work hard to ensure the facility is accessible to its long-standing and new users. However, the Society must focus on change management and long-term sustainability.

We hope you will join us for awesome shows, experiences, workshops, and events in the coming months. Many artistic contributors are in the process of planning and creating for you.

Find yourself here, often. You will be glad you did.

Once again, I thank the Board and staff, the artistic contributors, and our growing, enthusiastic audience. It is a wonderful circle to be a part of.

Jessica Schneider

Executive and Programming Director Massey Theatre Society



Looking back at the past year, the best way I can describe it – it's complicated.

On the one hand, we are seeing great progress in activating the city's

arts centre with amazing programming this year.

On the other hand, we are grappling with some complicated puzzles. What puzzles, you ask? Here are a few:

- The Capital Project is underway to remove the old gym, replace the roof, and add an elevator to the second level of the theatre, among other upgrades. Navigating this, while keeping the programming going, is complicated.
- We must plan for reduced income during the Capital Project. That has led to reducing six staff positions to meet our budget. Working with a reduced staff is complicated.

There are more complications, but you get the picture.

Our goal, our plan, is to make sure that your experience with the Massey Theatre during the Capital Project is filled with the awe, wonder, and joy that the artists bring to the stage. It may be complicated for us, but we will work hard to make it magical for you!

I am buoyed by the encouraging words of community members, artists, and the artistic community who know how amazing New Westminster is because of its commitment to the Massey Theatre, and who are very hopeful for the time when we have managed the complicated and all, our focus is back on the wonder.

Peter Leblanc

Chair, Board of Directors Massey Theatre Society

Amazing Moments and Artistic Achievements at Massey Theatre

Our presentation season brought an incredible array of bold and welcoming performances to the Massey Theatre. We celebrated the performing arts in all its glorious forms, from klezmer music and film, to dance to musical theatre, and everything in between. We were very proud to present some incredible National and International artists - **Oktopus**, **TheaterWorksUSA's Dog Man The Musical**, **Kid Koala's The Storyville Mosquito**, **International Guitar Night**, **Ballet Jörgen's Anne of Green Gables the Ballet®** and **Over The Ridge**.

In addition to a dynamic presentation season, we hosted a fabulous range of artists and events. From Canadian artists including *Strange Advance and The Spoons* and *Colin James Blues Trio* to International legends including *DakhaBrakha* and *Shahin Najafi*, audiences came to see the best of the best. They stepped in time to *Royal City Musical Theatre's Mary Poppins* and kept traditions alive with *Royal City Youth Ballet's The Nutcracker*.

We are committed to supporting the performing arts sector as they recover and return to the stage, and we look forward to continuing a long relationship with them as we enter our 75th year.

Our budget increased from \$2,135,000 to \$2,593,498 with 90% of that being earned revenue.

Amazing Moments and Artistic Achievements at Eighth & Eight Creative Spaces

As our capacity within Eighth & Eight Creative Spaces increases, so do the activities. With over 75,000 square feet of space available in which to activate, we continue to work with artists, organizations and community to build spaces to welcome everyone.

This year brought the advent of our Studio Stage Series. With **Old School Music Hall**, we presented **Terrell Edwards**, **Krystle Dos Santos** and **Johnnie McNamara Walker**. **Michael van den Bos** brought his film clip series to our newly equipped Studio 1B. **Global Tea Series** maintained its growth in popularity with the always engaging **Cassius Khan** and global musician friends.

Our *Garden/Gathering Space* took root and has started to grow. This space was developed to support Indigenous cultural resurgence, storytelling frameworks and stories that guide and direct us from the land outwards.

Community access programs, including *Community Nights* and *Artist Access*, have allowed us to reach even more creators and activators, and give them space to create, connect and explore.

Our **Community Kitchen** is being finalized as a needed hub for food and beverage programs in the facility. Thanks to the Rotary Club of New Westminster, Gulf & Fraser Financial, the Raymond Burr Society and a few individual donors it is nearing its first stage of completion.

Massey Theatre Society 2023-24 Annual Report Garden/Gathering Space. Photo by Joyce Lam

Amazing Moments and Artistic Achievements at Anvil Theatre

The Anvil Theatre presentations celebrated the performing arts in a myriad of forms, including a series of shows for younger audiences. The young and young-at-heart were entranced by **Axis Theatre's Frog Belly Rat Bone, Bouge de là's Through My Eyes** and **Green Thumb Theatre's The Mixolydian. Raine Hamilton String Trio, Sechile Sedare, The Search Party's Bunny** and **Shield Maiden** rounded out the presentation series, with performances that inspired.

Piva's Jazz at the Anvil, Vancouver Chamber Music Society and *Arts Club On Tour* continued their series in the theatre and we welcomed presenters new and returning to the Anvil Theatre stage.

INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Directors of Massey Theatre Society

We have reviewed the accompanying financial statements of Massey Theatre Society that comprise the statement of financial position as at June 30, 2024, and the statement of operations and changes in fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the accompanying financial statements do not present fairly, in all material respects, the financial position of Massey Theatre Society as at June 30, 2024, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Jonphine Wogny LLP

Vancouver, Canada October 9, 2024

Chartered Professional Accountants



STATEMENT OF FINANCIAL POSITION

As at June 30

		202	24		2023
	Operating Fund	Restricted Fund	Capital Asset Fund	Totals	Totals
	rund \$	s s	s s	s s	s s
ASSETS					
Current					
Cash [note 3]	304,598	- <u></u>	- <u></u>	304,598	1,193,058
Accounts receivable [note 4]	158,180	_	_	158,180	209,994
Inventory	11,428			11,428	16,394
Prepaid expenses	43,233		_	43,233	30,967
Total current assets	517,439		_	517,439	1,450,413
Capital assets [note 5]		<u></u>	1,718,719	1,718,719	866,519
Collection - art work [note 6]	_	_	12,212	12,212	12,212
	517,439	<u> </u>	1,730,931	2,248,370	2,329,144
LIABILITIES AND FUND BA Current liabilities Accounts payable and accrued liabilities [note 7] Rental deposits Deferred revenue - other - gaming Total liabilities	512,286 47,135 175,267 75,700		1,160,213 107,047	512,286 47,135 1,335,480 182,747	297,641 58,894 1,600,067 117,697
1 otal habilities	810,388		1,267,260	2,077,648	2,074,299
Fund balances					
Invested in capital assets		_	463,671	463,671	432,498
Internally restricted [note 8]	_	-			
				(292,949)	(177,653)
Unrestricted (deficit)	(292,949)			(=>=,> +>)	(111,000)
Unrestricted (deficit) Total fund balances	(292,949) (292,949)	_	463,671	170,722	254,845

Other information [note 10]

See accompanying notes to the financial statements

On behalf of the Board:

n,

Director

essica Schneider

Executive Director



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	Operating Fund	2024 Restricted Fund Capital Asset Fund	capital Asset Fund	Totals	Operating Fund	Restricted	2023 Capital Asset Fund	Totals
	° s	s	s .	s	° .	s	s	s
REVENUES								
Rental and services	1,026,677	1	1	1,026,677	844,612	1	J	844,612
Other grants	266,365	l	I	266,365	319,760	1	l	319,760
Ticket centre	318,465	I	Ι	318,465	270,692	I	1	270,692
Operating grant - City of New Westminster	95,000]	I	95,000	118,000	1	I	118,000
Lease related cost recovery	83,789]	I	83,789	93,757	1	I	93,757
Presentations	210,622	1	Ι	210,622	95,018	I	1	95,018
Seat charges	I	92,259	1	92,259	1	81,394	1	81,394
Gaming - other	75,700	1	I	75,700	70,000	1	1	70,000
- capital acquisition	I	I	10,650	10,650	I	I	10,650	10,650
Concession and catering	139,125	I	I	139,125	67,659	I	1	67,659
Amortization of deferred contributions related to capital assets	1	Ι	138,588	138,588	J	1	41,562	41,562
Donations and fundraising	52,135	1	I	52,135	15,856	1	I	15,856
	2,267,878	92,259	149,238	2,509,375	1,895,354	81,394	52,212	2,028,960
EXPENSES								
Wages and Benefits								
Theatres	544,530	1	I	544,530	443,250	I	I	443,250
Administration	290,639	I	I	290,639	291,489	1	1	291,489
Front of house and concession	217,301	1	1	217,301	174,627	1	1	174,627
Programming	219,364	1	I	219,364	168,247	1	1	168,247
Communications	122,207	I	I	122,207	112,562	I	1	112,562
Cultural development	72,966	1	Ι	72,966	68,322]	1	68,322
Ticket centre	42,185	Ι	I	42,185	31,928	I	ľ	31,928
Presentations	525,974	1	I	525,974	381,251	1	1	381,251
Amortization of capital assets	1	I	178,952	178,952	1	1	133,599	133,599
Front of house and concession	116,056	I	I	116,056	84,832	1	l	84,832
Theatre maintenance, supplies and utilities	81,225	I	Γ	81,225	76,195	Γ	l	76,195
Office and general	73,680	1	I	73,680	72,322	1	1	72,322
Ticket centre	73,155]	1	73,155	62,200	1]	62,200
Accounting and bank charges	17,770	I	1	17,770	10,160	1	ľ	10,160
Professional services (recovery)	I	I	I	I	9,456	Ι	I	9,456
Marketing	14,350	1	1	14,350	8,473	1	1	8,473
Other	3,144	l	1	3,144	5,802	1	I	5,802
	2,414,546	1	178,952	2,593,498	2,001,116	Ι	133,599	2,134,715
Revenues over (under) expenses for the year	(146,668)	92,259	(29,714)	(84,123)	(105,762)	81,394	(81,387)	(105,755)
Fund balances, beginning of year	(177,653)	I	432,498	254,845	20,000	427	340,173	360,600
Interfund transfer	31,372	(31,372)	I	1	(91,891)	91,891	I	Ι
Acquisition of capital assets	1	(1,031,152)	1,031,152	1	1	(418,084)	418,084	1
Acquisition of capital assets from deferred contributions	1	970,265	(970,265)	I	Ι	244,372	(244,372)	1

Tompkins Wozny Chartered Professional Accountants

Collaborators, Partners & Presenters

In 2023-2024, Massey Theatre Society worked with the following organizations for artistic collaborations, presentations, productions, and more. This work brought hundreds of individual artists to the stages and attracted over 100,000 audience members to Massey Theatre, Eighth & Eight Creative Spaces and Anvil Theatre.

Massey Theatre and Eighth & Eight Creative Spaces

A Child's Song Support Services Abdolsattar Saberi Alexander College Amika Kushwaha Anna Pidgorna Ballet Jörgen Canada Global Children's Culture and Arts Foundation Canada-Lanka Cultural Friendship, **Canadian Blood Services** Caravan World Rhythms Cassius Khan, Caudal Films Productora Limitada Church of Christ - Iglesia Ni Cristo City of New Westminster Columpa Bobb and Tania Carter Community Living Society Cowboy Bear Ninja Defy Gravity Dance Company Inc Desiree Carlson, Douglas College **Ekak Entertainment Corporation EMH** Productions **Evolve Dance Competition** Festival African Heritage Music and Dance Society **Foolish Productions** Georgian Orthodox Church Global Dance Services Inc. International Guitar Night International Punjabi Folk Arts Society Iranian Laughter Society Jaguar Music Group James & Jamesy Performance Society Iohnnie McNamara Walker Katie Gartlan-Close Kay Huang Barnes Kerala Cultural Association of British Columbia Kid Koala Kids in Motion, Kohinoor Folk Arts Club Krystle Dos Santos & Terrell Edwards Liat Harlev Lights Up Music Theatre Lois Warwick Luc Benoit Mae Design Consulting Maryna Popova Michael van den Bos Midda Productions Ltd.

Modo Live Arts & Entertainment Inc. Moon Coin Productions Inc. Mushtari Begum Festival Music Box Music School Nayana Fielkov New West Winners New Westminster Chamber of Commerce New Westminster Family Place New Westminster Secondary School Odihi Oktopus Palak Dhiman **Paguette Productions** Peter Zaenker **PM Productions** Pulse Dance Centre Rock.It Boy Entertainment Roots Peruvial Folk Dance, Royal Canadian Theatre Company Royal City Musical Theatre Society Royal City Youth Ballet, Run N Gun 48 hr Film Race & Festival Rvan Fisher SAM Productions Ltd. Sant Nirankari Mission Scotiabank Dance Centre Small Stage St. Thomas Aquinas Regional Secondary School St. Thomas More Collegiate Steveston's Arts Connection Ltd. Strange Advance Sudnva Mulve The Dance Force Studio The Fugitives, The New Westminster May Day Community Association The Search Party TheaterWorks USA Tri City Dance Centre Urban Academy School Vancouver Kiwanis Music Festivals Society Vancouver Korean Women's Choir Vancouver Welsh Men's Choir Wonderland Arts WorldStrides Heritage Festivals Xtreme Promotions Ltd. Zelko Krakan

Collaborators, Partners & Presenters (continued)

Anvil Theatre

Avishkar Arts Five Stones Church M.K. Anand Mandala Arts & Culture New Media Gallery Piva Modern Italian Arts Club Theatre Company Vancouver Chamber Music Society Rearden Capital, Mascall Dance, Royal Canadian Theatre Company Chibi Taiko Bouge de là Green Thumb Theatre Marathi Society of BC Melanie Teichroeb Royal Principal Ballet Academy The Search Party Motion & Music Performing Arts Dancers of Damelahamid Axis Theatre Vancouver Men's Chorus Urban Academy Sechile Sedare, St. Thomas More Collegiate Vancouver Asian Heritage Month Society Caravan World Rhythms Raine Hamilton Trio The Stage Musical Theatre Academy Place des Arts Arts Centre & Music School Mary Elizabeth Reyes Defy Gravity Dance Company Inc.

Board & Staff

Board of Directors

Chair **Peter LeBlanc** Vice Chair/Treasurer **Raymond Liens** Secretary **Mariane Kazemir** Directors **Gabor Gasztonyi, Patti Goss, Kevin Soo-Locsin, Anne Wilson**

Staff

Executive and Programming Director

Jessica Schneider

Administration and Operations

Administrative Director **Minna Nikula** Operations Director **Shawn Sorensen** Bookings Coordinator **Patrick Forde** Technical Director **Jordan Boivin** Technical Director **Jason "Swing" Smith** Building Service Worker **Michael Boucher** Administration and Bookkeeping **Hasini Perera**

Marketing and Engagement

Communications and Marketing Director **Erin Jeffery** Digital Marketing Specialist **Joyce Lam** Head of Engagement **Ashton Ramsay**

Cultural Development

Indigenous Cultural Developer **Ronnie Dean Harris** Senior Artist in Residence **Allan Morgan** Global Tea Series Curator and Host **Cassius Khan** Oral Transmission Systems Research **Columpa Bobb** and **Tania Carter**

Front of House

Front of House Staff Alayna Arandela, Alexandra Wilson, Angel Chamberlain, Angela Steidel, Anna Almonte, Avery Hallate, Callyn Dorval, Cariss Hallate, Celine Lee, Debbie Fraser, Helen Bein, Jair Johansson, Jane Lloyd, Janelle Wong-Moon, Kaia Parsons, Kat O'Carrol, Kaye Sharland, Luc Benoit, Nancy McCash, Niki Movahedian Attar, Oliver Nikula, Ravi Goyani, Sara Salahi, Taylor Wilson, Zoé Lemay

Technicians

Technical Staff **Amy Bell**, **Ben Nixon**, **Ben Paul**, **Claire Fabian**, **David Cowling**, **Dayna Horn**, **Emily Hoff**, **Emily Turner**, Jamie Sweeney, Jonathon Paterson, Joy Kim, Julie Wiebe, June Hsu, Kiesha Janvier, Liam Hunt, Maiyah Johnston, Max Ridout, Myles Harbick, Nic Mitsui, Reid Collinson Reine Vinluan, Stephanie Bruce, Zain Khudhur



Massey Theatre Society

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Massey Theatre Society is a registered non-profit charity # 13000 0078 RR0001